2016

## CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of Atchison County Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	t
		( <u></u>			County
		Page	Budget Authority	Amount of 2015 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	mit for 2016	2		<u> </u>	
Allocation MVT, RVT,16/201	M Vehicle Tax	3	]		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/	Purchase	5	1		
Fund	K.S.A.				
General	0	6	56,900	26,958	2 233
Debt Service	10-113				4.202
Totals		xxxxxxxxx	56,900	26,958	2.232
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization l	Rebate				12076 301
					Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
Michael D. Peroo, CPA	<u> </u>				
Address:	_				
426 Cherokee St					
Leavenworth KS 66048	<u></u>				
Email:					
	_				
mike@peroocpa.com	_				
		*			
Attest: 10/5/	2015			The state of the s	
111051.	2013				
Attest: 10/26,	res		A second		
County Clerk			Gov	erning Body	

Amount of Levy

## Atchison County Fire District #4 Atchison County

## Computation to Determine Limit for 2016

2015 Valuation Information For Valuation Adjustments   2015	1.	Total tax levy amount in 2015 budget		+ \$	25,986
2015 Valuation Information for Valuation Adjustments		Debt service levy in 2015 budget		- \$	0
4. New improvements for 2015:	3.	Tax levy excluding debt service		\$	25,986
4. New improvements for 2015:		2015 Valuation Information for Valuation Adjust	ments		
5. Increase in personal property 2015: 5a. Personal property 2014 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that has changed in use during 2015: 7. Total valuation adjustment (sum of 4, 5c, 6) 7. Total valuation adjustment (sum of 4, 5c, 6) 7. Total valuation adjustment (sum of 4, 5c, 6) 7. Total valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 8. Total valuation less valuation adjustment (8 minus 7) 9. Total valuation less valuation adjustment (8 minus 7) 11. Amount of increase (7 divided by 9) 10. Pactor for increase (10 times 3) 11. Amount of increase (10 times 3) 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2016 budget 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'					
5a. Personal property 2015 5b. Personal property 2014 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that has changed in use during 2015: 7. Total valuation adjustment (sum of 4, 5c, 6) 7. Total estimated valuation July, 1,2015 7. Total estimated valuation July, 1,2015 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation 3	4.	New improvements for 2015:	86,646		
5a. Personal property 2015 5b. Personal property 2014 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that has changed in use during 2015: 7. Total valuation adjustment (sum of 4, 5c, 6) 7. Total estimated valuation July, 1,2015 7. Total estimated valuation July, 1,2015 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation adjustment (8 minus 7) 7. Total valuation less valuation 3	5.	Increase in personal property for 2015:			
5b. Personal property 2014 5c. Increase in personal property (5a minus 5b) 4 169,199 (Use Only if > 0) 19,226  7. Total valuation adjustment (sum of 4, 5c, 6) 275,071  8. Total estimated valuation July, 1,2015 12,070,000  9. Total valuation less valuation adjustment (8 minus 7) 11,794,929  10. Factor for increase (7 divided by 9) 0.02332  11. Amount of increase (10 times 3) 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2016 budget 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'					
5c. Increase in personal property (5a minus 5b) + 169,199 (Use Only if > 0)  6. Valuation of property that has changed in use during 2015: 19,226  7. Total valuation adjustment (sum of 4, 5c, 6) 275,071  8. Total estimated valuation July, 1,2015 12,070,000  9. Total valuation less valuation adjustment (8 minus 7) 11,794,929  10. Factor for increase (7 divided by 9) 0.02332  11. Amount of increase (10 times 3) + \$ 606  12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 26,592  13. Debt service levy in this 2016 budget		5b. Personal property 2014 - 0			
6. Valuation of property that has changed in use during 2015:  7. Total valuation adjustment (sum of 4, 5c, 6)  8. Total estimated valuation July, 1,2015  9. Total valuation less valuation adjustment (8 minus 7)  11,794,929  10. Factor for increase (7 divided by 9)  11. Amount of increase (10 times 3)  12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  12. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  13. Debt service levy in this 2016 budget  14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2014  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		5c. Increase in personal property (5a minus 5b)			
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9. Total valuation less valuation adjustment (8 minus 7)  11,794,929  10. Factor for increase (7 divided by 9)  11. Amount of increase (10 times 3)  12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  13. Debt service levy in this 2016 budget  14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2014  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'	7.	Total valuation adjustment (sum of 4, 5c, 6)	275,071		
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11. Amount of increase (10 times 3) + \$ 606  12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 26,592  13. Debt service levy in this 2016 budget	9.	Total valuation less valuation adjustment (8 minus 7)	11,794,929		
11. Amount of increase (10 times 3) + \$ 606  12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 26,592  13. Debt service levy in this 2016 budget	10.	Factor for increase (7 divided by 9)	0.02222		
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13. Debt service levy in this 2016 budget 0  14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2014  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'	12.	2016 budget tax levy excluding debt service prior to CPI adjustment (3 plus 11)		e.	26.502
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  26,592  15. Consumer Price Index for all urban consumers for calendar year 2014  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		plus 11)		Þ	26,392
15. Consumer Price Index for all urban consumers for calendar year 2014  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'	13.	Debt service levy in this 2016 budget			0
15. Consumer Price Index for all urban consumers for calendar year 2014  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'	14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			26 502
16. Consumer Price Index adjustment (3 times 15)  \$		(12 pius 13)		-	20,392
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'	15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'	16.	Consumer Price Index adjustment (3 times 15)		\$	416
(14 mlno 16)				•	410
(14 plus 16) \$	17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote	publication.'		
		(14 plus 16)		\$	27,008

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alle	Allocation for Year 2016	16	
Budgeted Funds	2015 Budget	TVM	RVT	16/20M Veh	Comm Vah	Wataman
General	25,986	3,935	37	574	0	W arcici ait
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,986	3,935	37	574	0	0
County Treas Motor Vehicle Estimate	cle Estimate	1	3,935			d
County Treas Recreational Vehicle Estimate	l Vehicle Estimate	1	37			
County Treas 16/20M Vehicle Estimate	nicle Estimate	I	574			
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate	ı	0			
County Treas Watercraft Tax Estimate	Tax Estimate	ı	0			
MVT Factor	0.15142					
	RVT Factor	0.00142				
		16/20M Factor	0.02209			
		Со	Comm Veh Factor	0.00000		

Watercraft Factor\_

0.00000

Atchison County Fire District #4 Atchison County

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*			0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

of Of	of	Rate	Amount	Outstanding	Da	Date Due	Amo 20	Amount Due 2015	Amount 2016	Amount Due 2016
Dept	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										. american
Total G.O.				0						
Revenue Bande							0	0	0	
Total Revenue				0						
Other				0			0	0	0	
Culci.										
Bank loan	7/23/2014	1.50	12,000	3,000	3,000 semi-annual	semi-annual	20	3.000	0	
								-	(	
Total Other				3.000			06	3 000	>	
Total				3,000			20	3,000		

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

							Purchased	Items	*	
							Date	Contract	)	
							(Months)	Contract	of	Term
Total							%	Rate	Interest	
0							(Beginning Principal)	Financed	Amount	Total
0							Jan 1,2015	Balance On	Principal	
0								Due		
0							2016	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	323	322	36
Receipts:		322	30
Ad Valorem Tax	25,441	25.986	xxxxxxxxxxxxxxx
Delinquent Tax	99	20,700	AAAAAAAAAAAAAA
Motor Vehicle Tax	2,945	3,575	3,93
Recreational Vehicle Tax	32	24	3,93
16/20M Vehicle Tax	470	564	57
Commercial Vehicle Tax		304	31
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Insurance Refund	482	118	120
Transfer of funds form Savings	4,500	110	120
Loan Proceeds	12,000		25,000
	12,000		23,000
Interest on Idle Funds			
Miscellaneous	674		
Does misc. exceed 10% of Total Receipts			
Total Receipts	46,643	30,267	29,66
Resources Available:	46,966	30,589	30,03
Expenditures:			
Repairs	2,387	6,000	6,000
Insurance	1,712	2,854	3,600
New Equipment	25,313	11,500	7,800
Fuel	854	900	1,800
Accounting	2,548	1,500	1,500
Rent and Utilities	3,101	3,200	3,200
Transfer Funds to Savings			
Loan Payments	9,323	3,020	6,750
Meeting Expenses	1,406	1,250	1,250
New Fire Truck		1,230	25,000
			25,000
leighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
otal Expenditures	46,644	30,224	56,900
Inencumbered Cash Balance Dec 31	322		xxxxxxxxxxxxx
014/2015/2016 Budget Authority Amount:	33,425	30,625	56,900
	Non-A	ppropriated Balance	25,700
See Tab A	Total Expenditure	Non-Appr Balance	56,900
	1. 2 may 1 may 2 m 7 m 1 2 m 1 4 m 1 2 m 1 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2	Tax Required	26,869
		- an required	20,009
De	elinquent Comp Rate:	0.3%	89

## The governing body of Atchison County Fire District #4

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Atchison County Courthouse and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estin	nate for 2015	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	46,644	2.370	30,224	2.271	56,900	26,958	2.233
Debt Service							
	_						
Totals	46,644	2.370	30,224	2.271	56,900	26,958	2.233
Less: Transfers	0		0		0	20,700	2.20.
Net Expenditures	46,644		30,224		56,900		
Total Tax Levied	25,688		25,986		xxxxxxxxxxxxxxx	ı X	
Assessed Valuation	10,843,053		11,441,834		12,070,000		
Outstanding Indebtedr	ness,						
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		3,000		
Lease Pur. Princ.	0		0		0		
Total	0		0		3,000		
	100						
*Tax rates are expres	sed in mills.						

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## RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Fire District #4, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Fire District #4 exceeding the amount levied to finance the 2015 budget of the Fire District #4, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #4 provides essential services to protect the citizens of the Fire District #4 and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #4 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14 day of ang, 2015 by the Fire District #4, Atchison County, Kansas.

Marles (Unie trasurer